

Appendix 5
2016/17 & 2017/18 - Schedule of Budget Proposals - Tranche 3

Ref	Brief Detail	Responsible Officer	Cabinet Member	2016/17 (£'000)	FTE 2016/17	2017/18 (£'000)	EIA Required?	Appendix 6 Page No.
D013	Town Centre Management - Re-alignment of Town Centre Operations	Mark Lester	Cllr J Stretton/ Cllr E Moores	175	0.0	0	No	2
D015	Mainstreaming Council Apprenticeship Budget	Jon Bloor	Cllr S Akhtar	107	0.0	46	Yes	8
D016	Enterprise and Skills Budget Option	Tom Stannard	Cllr S Akhtar	75	0.0	0	No	36
D017	Groundwork Grant	Darren Jones	Cllr J Stretton	11	0.0	0	No	44
D018	Re-align Professional Fees with Reserves	Darren Jones	Cllr J Stretton	400	0.0	0	No	50
D019	Economy and Skills Supplies and Services Budget Realignment	Elaine McLean	Cllr J Stretton/ Cllr E Moores/Cllr S Akhtar	292	0.0	0	No	55
	Total - Economy and Skills			1,060	0.0	46		
A005	Review of Council's Operating Structure	Carolyn Wilkins	Cllr J Stretton	300	2.0	0	No	60
	Total Chief Executive and Policy & Governance			300	2.0	0		
C015	Revenue Priorities Budget Reduction	Anne Ryans	Cllr J Stretton	1,200	0.0	0	No	65
	Total - Corporate and Commercial			1,200	0.0	0		
	Total Savings Proposals (T3)			2,560	2.0	46		

Deferred Saving Proposal

B003b	Public Protection- Neighbourhood Enforcement team within the Environmental Health section of Public Protection	Carol Brown	Cllr B Brownridge	80	3.0	0	No	71
	Total Budget Reduction Proposals - Tranche 3			2,640	5.0	46		